支出总体情况表

						17,586.00	16,731.00	855.00
301			505			15,288.00	15,288.00	
301	01		505	01		3,490.00	3,490.00	
301	02		505	01		2,037.00	2,037.00	
301	03		505	01		1,600.00	1,600.00	
301	07		505	01		3,198.00	3,198.00	
301	08		505	01		1,870.00	1,870.00	
301	09		505	01		935.00	935.00	
301	10		505	01		1,440.00	1,440.00	
301	12		505	01		118.00	118.00	
301	13		505	01		600.00	600.00	
302			505			855.00		855.00
302	05		505	02		75.00		75.00
302	06		505	02		200.00		200.00
302	08		505	02		270.00		270.00
302	09		505	02		60.00		60.00
302	18		505	02		50.00		50.00
302	26		505	02		200.00		200.00
303			509			1,443.00	1,443.00	
303	01		509	05		38.00	38.00	
303	02		509	05		1,310.00	1,310.00	
303	07		509	01		95.00	95.00	

7

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2025						2026					

2026 “ ”

公开表8

部门（单位）：山东工艺美术学院　　单位：万元

<table>
<tr><th colspan="3">科目编码</th><th rowspan="2">科目名称</th><th rowspan="2">合　计</th><th colspan="3">基本支出</th><th rowspan="2">项目支出</th></tr>
<tr><th>类</th><th>款</th><th>项</th><th>小　计</th><th>人员支出</th><th>日常公用支出</th></tr>
<tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr>
</table>

（注：2026年没有使用政府性基金预算拨款安排的支出。）

9

2026

						28,553.00	17,586.00	17,586.00			8,100.00	2,867.00		
301			505			24,075.00	15,288.00	15,288.00			6,602.00	2,185.00		
301	01		505	01		4,380.00	3,490.00	3,490.00			890.00			
301	02		505	01		2,037.00	2,037.00	2,037.00						
301	03		505	01		3,600.00	1,600.00	1,600.00			300.00	1,700.00		
301	07		505	01		6,698.00	3,198.00	3,198.00			3,500.00			
301	08		505	01		1,870.00	1,870.00	1,870.00						
301	09		505	01		935.00	935.00	935.00						
301	10		505	01		1,440.00	1,440.00	1,440.00						
301	12		505	01		118.00	118.00	118.00						
301	13		505	01		2,177.00	600.00	600.00			1,092.00	485.00		
301	99		505	01		820.00					820.00			
302			505			3,025.00	855.00	855.00			1,488.00	682.00		
302	01		505	02		80.00					80.00			
302	02		505	02		50.00					50.00			
302	04		505	02		1.00					1.00			
302	05		505	02		100.00	75.00	75.00				25.00		
302	06		505	02		470.00	200.00	200.00				270.00		
302	07		505	02		15.00					15.00			
302	08		505	02		270.00	270.00	270.00						
302	09		505	02		230.00	60.00	60.00				170.00		

302	11		505	02		195.00					124.00	71.00		
302	12		505	02		20.00						20.00		
302	13		505	02		60.00					60.00			
302	14		505	02		60.00					60.00			
302	15		505	02		20.00						20.00		
302	16		505	02		5.00						5.00		
302	17		505	02		15.00						15.00		
302	18		505	02		110.00	50.00	50.00			60.00			
302	26		505	02		750.00	200.00	200.00			509.00	41.00		
302	27		505	02		60.00					60.00			
302	28		505	02		180.00					180.00			
302	31		505	02		35.00						35.00		
302	39		505	02		90.00					80.00	10.00		
302	40		505	02		14.00					14.00			
302	99		505	02		195.00					195.00			
303			509			1,453.00	1,443.00	1,443.00			10.00			
303	01		509	05		38.00	38.00	38.00						
303	02		509	05		1,310.00	1,310.00	1,310.00						
303	05		509	01		10.00					10.00			
303	07		509	01		95.00	95.00	95.00						

项目支出预算情况表

		14,031.79	1,561.50	1,561.50			4,900.00	6,733.00		837.29
		727.29								727.29
		110.00								110.00
		1,050.00					1,050.00			
		400.00	400.00	400.00						
		50.00					50.00			
2026		1,119.00	1,119.00	1,119.00						
		2,100.00					2,100.00			
		500.00					500.00			
		900.00						900.00		
		1,100.00					800.00	300.00		
		300.00						300.00		
		4,733.00					400.00	4,333.00		
		900.00						900.00		
		2.50	2.50	2.50						
		40.00	40.00	40.00						

2026

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				≤300
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				≥200
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				≥3000
				=100%
				=100%
				≥95%

			140_	
				900.00
				0.00
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				≤ 900
				≤ 300
				≥ 3
				≥ 20
				≥ 40
				=100%
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